

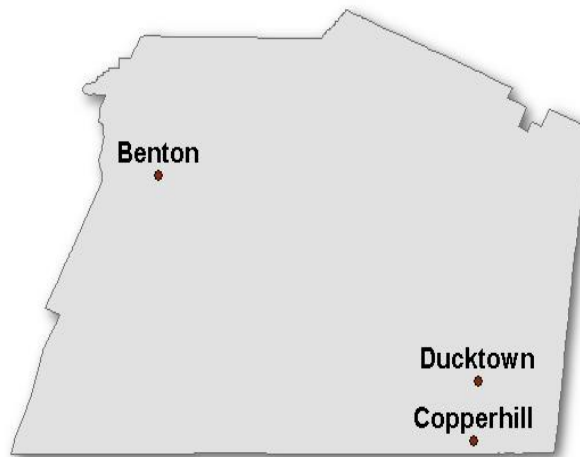
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### POLK COUNTY

County Seat  
Benton

Square Miles  
434.68



	UNITED STATES	TENNESSEE	POLK COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	16,772
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	16,826
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.4
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.7
Veterans, 2011-2015	20,108,332	462,414	1,168
Households, 2011-2015	116,926,305	2,504,556	6,745
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	78.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	9.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$38,925
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,404
Persons in poverty, percent	13.5	16.7	18.4
Population per square mile, 2010	87.4	153.9	38.7
Land area in square miles, 2010	3,531,905.43	41,234.90	434.68

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Polk**

<b>2016-17 Tax Collections</b>	<b>Benton</b>	<b>Copperhill</b>	<b>Ducktown</b>	<b>Polk County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$50,484	\$50,484
Beer	\$669	\$171	\$229	\$18,415	\$19,484
Business Tax	\$26,331	\$10,299	\$13,298	\$92,649	\$142,578
Excise	\$10,882	\$0	\$0	\$54,278	\$65,160
Fantasy Sports Tax	\$0	\$0	\$0	\$128	\$128
Forestry Funds	\$0	\$0	\$0	\$37,505	\$37,505
Gas & Motor Fuel	\$41,400	\$10,582	\$14,199	\$1,740,392	\$1,806,572
Income Tax	\$133,928	\$9,167	\$5,838	\$0	\$148,933
Sales	\$114,213	\$29,192	\$39,171	\$2,651	\$185,227
Telecomm Sales	\$126	\$32	\$43	\$2,866	\$3,068
Tire Tax - County	\$0	\$0	\$0	\$5,046	\$5,046
TVA Replacement	\$15,627	\$3,994	\$5,359	\$790,102	\$815,083
<b>Total</b>	<b>\$343,177</b>	<b>\$63,438</b>	<b>\$78,137</b>	<b>\$2,794,515</b>	<b>\$3,279,267</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Polk County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$72,334	\$0	\$72,334
Agricultural Resources Conservation Fund	\$71,717	\$0	\$71,717
Fairs	\$905	\$0	\$905
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$318,700	\$95,500	\$648,900	\$1,063,100	53
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$6,600	\$14,300	\$0	\$20,900	11
Independent Living	\$2,100	\$7,700	\$0	\$9,800	2

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$518,613	\$0	\$518,613	-
Fire Academy Trainees	\$0	\$0	\$0	11
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,813	\$50,517	\$53,330	10,344	91
OPTIONS	\$42,103	\$0	\$42,103	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$5,678	\$5,678	-	326

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$65,048	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$14,858,584	\$883

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$241,800	\$0	\$241,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,489,200	\$0	\$1,489,200

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$49,801	\$0	\$49,801

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$202,185	\$8,834	\$211,019	10

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,635	\$0	\$5,635
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$315,000	\$315,000	325	-
K-12 Programs	\$13,219,000	\$2,789,832	\$16,008,832	2,357	153
Pre-Kindergarten Programs	\$509,867	\$0	\$509,867	102	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$35,000	\$0	\$35,000	-
Natural Areas	\$578	\$46	\$624	106
State Parks	\$788,426	\$1,885	\$790,311	215

Historical Commission Grants Recipient Name(s): Burra Burra Mine

Natural Areas Name(s): William Davenport

State Parks Name(s): Hiwassee-Ocoee

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	7

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	4,023	108,260

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$37,167	\$29,648	\$0	\$0	\$66,815	51
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$164,292	\$0	\$0	\$0	\$164,292	-
Healthier Beginning Programs	\$0	\$10,915	\$0	\$0	\$10,915	2
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$22,703	\$22,703	20
Project Diabetes	\$23,536	\$0	\$0	\$0	\$23,536	3,420
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	1
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,405	\$6,610	\$0	\$0	\$10,016	19
Tobacco Settlement Funds	\$15,727	\$0	\$0	\$0	\$15,727	4,265
Women, Infant, Children (WIC)	\$0	\$348,718	\$122,986	\$0	\$471,704	1,017

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	104	\$1,595	136	\$475,454
Colleges of Applied Technology	\$0	\$0	\$0	-	-	57	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	259	-	\$0	-	\$0
Universities	\$198,023	\$0	\$198,023	-	2	109	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,263	\$0	\$4,263	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$14,274	\$0	\$14,274	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,897	\$0	\$2,897	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	56

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$120,783	\$120,783	\$0	8,544
Child Care Certificate Program	\$0	\$0	\$0	\$1,533	4
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,124,211	764
Families First Cash Assistance	\$25,373	\$75,832	\$101,205	\$0	1,282
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,011,559	\$4,011,559	\$0	34,917
Vocational Rehabilitation (Direct Client Services)	\$6,293	\$23,253	\$29,546	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$26,433	\$0	\$26,433	-	14
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	57	-	16
Unemployment Insurance Benefits	\$537,079	\$0	\$537,079	-	-	-
Workers Compensation	\$10,611	\$0	\$10,611	-	92	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$217,947	23	\$3,350,284

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$24,419	\$0	\$0	\$24,419	57
Crisis Services Continuum	\$73,719	\$0	\$0	\$73,719	340
Other Mental Health Services	\$0	\$0	\$0	\$98,138	397
Regional Mental Health Institute	\$0	\$0	\$0	\$225,922	32
Substance Abuse Services	\$0	\$0	\$0	\$57,604	145

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	13	1	14

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$108,067	\$0	\$108,067	10

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,140	-	-
Handgun Permits	\$0	\$0	\$0	-	-	596	-
Highway Safety Grants	\$0	\$38,900	\$38,900	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,629

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$2,298	\$0	\$2,298

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,915,239	\$9,142,359	\$14,057,599	1,933
Children on TennCare	\$2,854,287	\$5,308,982	\$8,163,269	2,086
CHOICES Enrollees	\$1,530,486	\$2,846,709	\$4,377,195	82
Cover Kids	\$26,882	\$345,345	\$372,227	176
Cover RX	\$17,664	\$0	\$17,664	109
Intellectual and Developmental Disabilities Waivers	\$29,304	\$54,505	\$83,809	1
Supplemental Hospital Payments	\$478,308	\$496,725	\$975,033	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,000	\$0	\$2,000

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	65
Other Forensic Tests	\$0	\$0	\$0	-	199

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$12,541	\$1,003,065	\$1,015,606	2	338	340

## TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	13,113	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	5

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$8,794	\$0	\$8,794

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$176,203	\$0	\$176,203	-	-
State Aid Road Program	\$283,200	\$0	\$283,200	-	-
State-maintained Highways	\$1,054,604	\$0	\$1,054,604	108	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,414,403	\$0	\$4,414,403

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,570,000	\$6,570,000	1,236

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$209	\$0	\$209	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,949	3,696	176

Wildlife Management Areas Acres: 141,882

Wildlife Management Areas Name(s): Fourth Fractional Township WMA, South Cherokee National Forest, William L. Davenport Refuge